

Overview - Public Entities Quarterly Reporting

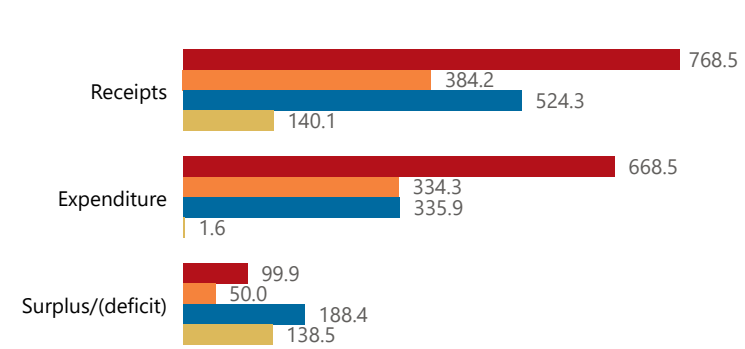
Approved receipts	Approved spending	Surplus/(deficit)
768.568.2%	668.550.2%	99.9

- ☐ R billion
- ☒ R million
- ☐ R thousand

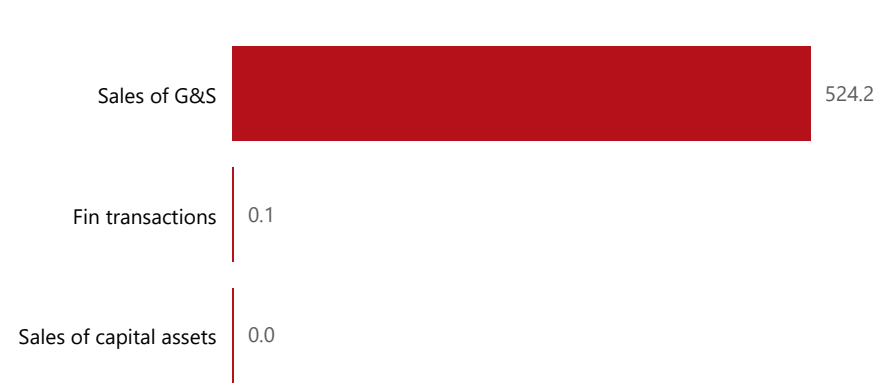


Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

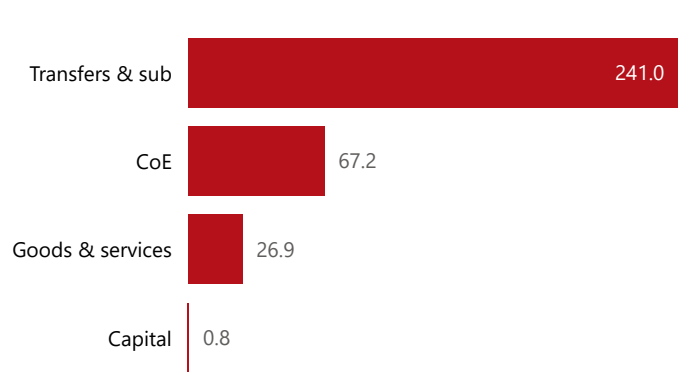
Department

Higher Education and Training

Entity

Health and Welfare Sector Education...

Composition of spending



Functional grouping



Spending by PFMA schedule

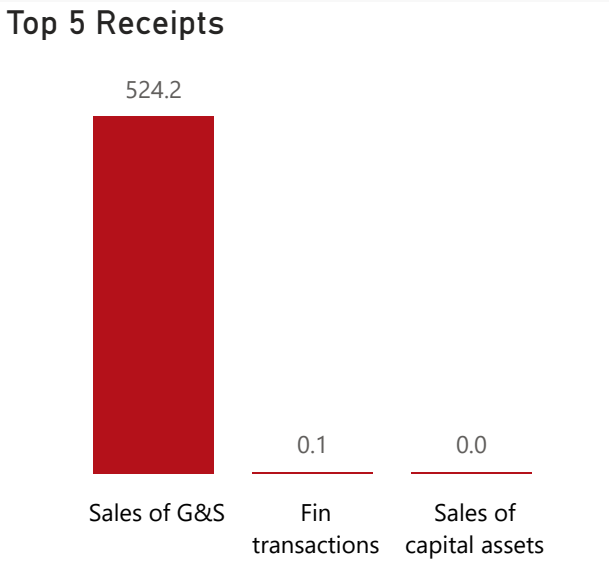
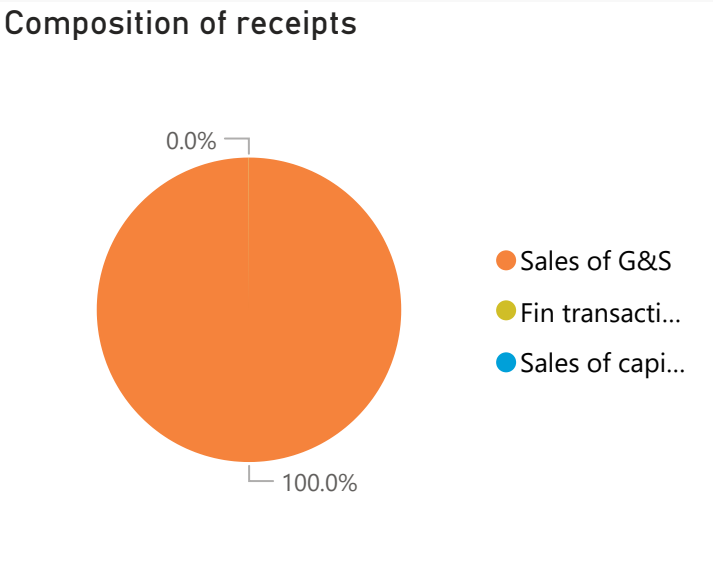
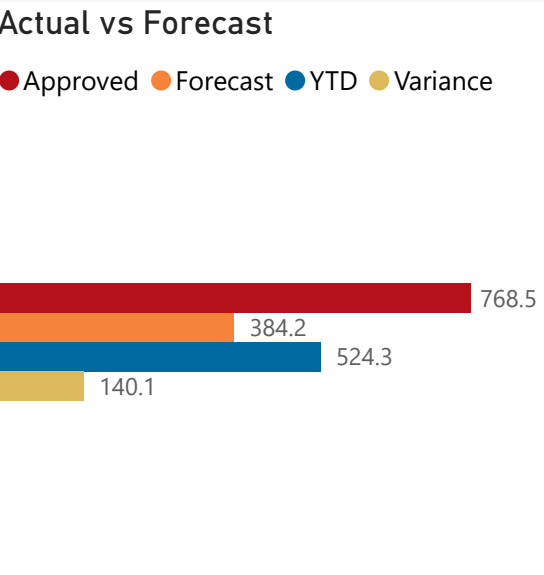


Public Entities Receipts

Approved sales of G&S
768.0 68.3%

Approved transfers
(Blank) (Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

All

Department

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Health and Welfare Sector Education...



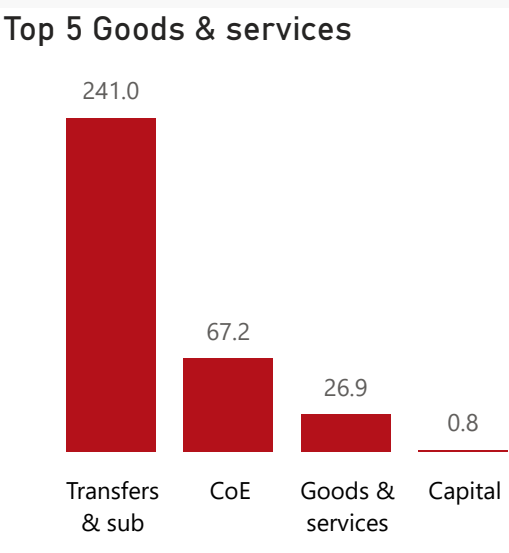
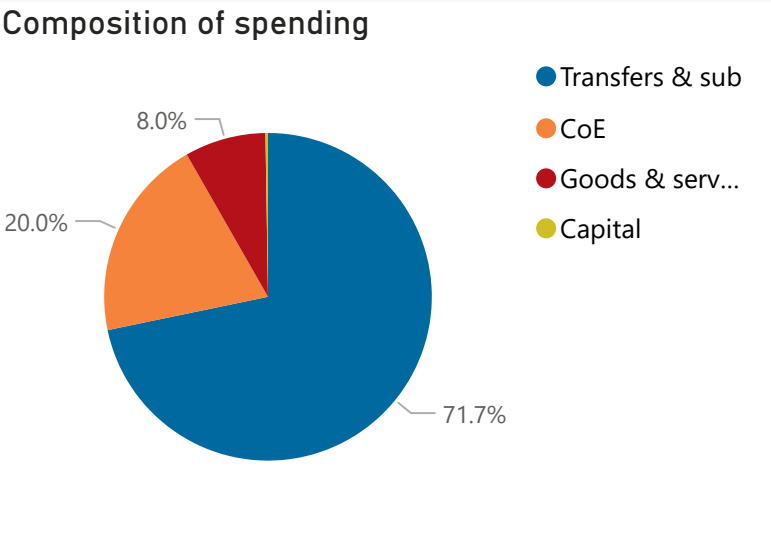
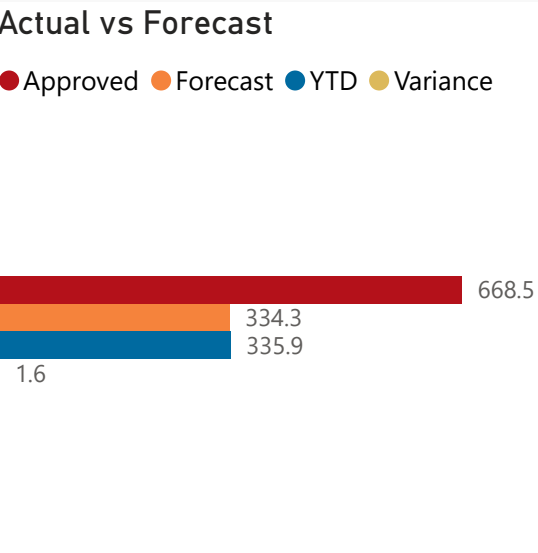
Receipts			
Level 3	Approved	YTD	% YTD
+ Sales of G&S	768.0	524.2	100.0%
+ Fin transactions	0.5	0.1	0.0%
+ Sales of capital assets	0.0	0.0	0.0%
Total	768.5	524.3	100.0%



Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
117.457.2%	104.425.8%	1,536.968.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

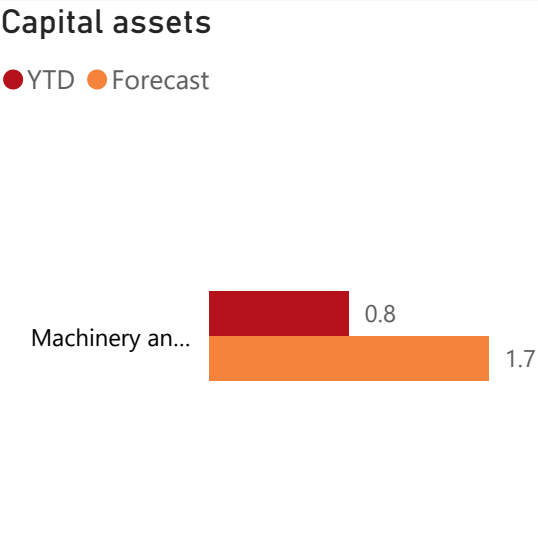
All

Department

Higher Education and Training

Entity

Health and Welfare Sector Education...



Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	443.3	241.0	71.7%
CoE	117.4	67.2	20.0%
Goods & services	104.4	26.9	8.0%
Capital	3.3	0.8	0.2%
Total	668.5	335.9	100.0%

